

INFORMATION: BIENNIAL BUDGET

KEEC Budget (As Submitted)	FY2020	FY2021	FY2022
Restricted	\$499,700	\$499,700	\$499,700
Federal	\$316,000	\$316,000	\$316,000

Notes

- In order to expend AmeriCorps grant federal funds and service site cost share funds, KEEC received the following appropriations increase for Fiscal Year 2020:
 - Federal: \$250,000
 - Restricted: \$282,000
- The budget numbers above include the appropriations increase.
- The cabinet set KEEC's Fiscal Year 2021 and Fiscal Year 2022 budgets at the same levels as the Fiscal Year 2020 budget after those increases.
- The cabinet budget will be available in its final proposed version on November 15.